



AGENDA
TOWN OF PINCHER CREEK
COMMITTEE OF THE WHOLE
Wednesday, September 7, 2022 AT 9:00 A.M.
[In Person & Virtual via Zoom](#)

1. **Call to Order**
2. **Agenda Approval**
3. **Scheduled Delegations**
 - 3.1 Communities in Bloom Judging - Betty Jean Scott
4. **Committee Reports**
5. **Administration**
6. **Business Arising from the Minutes**
7. **Bylaws**
8. **New Business**
 - 8.1 Strategic Plan Review – Natalie Gibson (No RFD)
 - 8.2 ICF Meeting – Agenda Items (No RFD)
 - 8.3 Reallocation of Budgeted Dollars
9. **Closed Session**
 - 9.1 North East Area Structure Plan - Steve Harty (No RFD)
 - 9.2 Sobey's and Bargain Store (No RFD)
10. **Adjournment**

Town of Pincher Creek

REQUEST FOR DECISION

Council

SUBJECT: Reallocation of Budgeted Dollars	
PRESENTED BY: Wendy Catonio, Director of Finance and Human Resources	DATE OF MEETING: 9/7/2022

PURPOSE:

Reporting to Council a reallocation of budget dollars

RECOMMENDATION:

That Council for the Town of Pincher Creek accept the report as presented.

BACKGROUND/HISTORY:

As per Policy 106-13 AP, Cheque Issue, Expenditure Section 4.9, "The CAO may reallocate budget dollars within the capital budget and the operating budget." Section 4.9.1 "Reallocations in excess of \$5,000 are to be reported to Council."

Due to the pandemic, training and travel for the last two years has been lower than budget. During 2022 budget deliberations, administration suggested reducing the training and travel allocations with the expectation that many courses would still be offered online resulting in less cost. Training and Travel in some cost centres will exceed budget this year due to new staff requiring training and training and conferences being in person. The expenditure for Human Resource Services is expected to be lower than budget this year. The CAO will be reallocating \$12,000 from Professional Services to Training and Travel to cover additional training for the Community Peace Officers, Water Treatment Plant Operator, New Asset Management Coordinator, and the conferences for Communities in Bloom and Southern Alberta Recreation Association.

ALTERNATIVES:

None

IMPLICATIONS/SUPPORT OF PAST STUDIES OR PLANS:

It is important to invest in Town employees for the betterment of the organization.

FINANCIAL IMPLICATIONS:

None as this is a reallocation of unexpended funds already in the budget.

PUBLIC RELATIONS IMPLICATIONS:

None at this time

ATTACHMENTS:

None at this time.

CONCLUSION/SUMMARY:

Administration supports Council accepting the information as presented as per Policy #106-13.

Signatures:

Department Head:

Wendy Catonio

CAO:

Wendy Catonio, For: CAO

