

**TOWN OF PINCHER CREEK
2015 TO 2018
CAPITAL BUDGET**



	2015 Capital Budget	2016 Capital Budget	2017 Capital Budget	2018 Capital Budget
REVENUES				
General Municipal				
General Administration	130,000	65,000	200,000	51,000
Transportation Services				
Common Services - Equipment	250,000	320,000	550,000	305,000
Roads, Street, Walks, Lighting	613,465	140,000	200,000	
Storm Sewers & Drainage	300,000	150,000	150,000	150,000
Environmental Use & Protection				
Water	1,020,000	300,000	600,000	300,000
Wastewater	50,000	250,000	350,000	250,000
Planning & Development				
Economic Development	25,000	25,000		
Subdivision Land Development		1,329,000		2,093,000
Recreation & Culture				
Multi-Purpose Facility			25,000	25,000
Arena	182,500			
Parks	505,000	185,000		
Culture and Community	3,700,000	500,000	75,000	75,000
Lebel Mansion	60,000	100,000	25,000	25,000
TOTAL REVENUES	6,835,965	3,364,000	2,175,000	3,274,000

EXPENDITURES

General Municipal

General Administration	130,000	65,000	200,000	51,000
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Transportation Services

Common Services - Equipment	250,000	320,000	550,000	305,000
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APPROVAL

Mayor - Don Anderberg

Presented at Regular Council Meeting
December 8, 2014


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05/12/2014
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SURPLUS/DEFICIT	-	-	-	-

APPROVAL



 Mayor Don Anderberg